

**GOBIERNO AUTONOMO DESCENTRALIZADO DE LA PARROQUIA  
RURAL LA PILA**

**CEDULA PRESUPUESTARIA DE INGRESOS**

Al 28 de febrero del 2023

| PARTIDA         | DENOMINACION  | Asignación Inicial | Reformas    | Codificado        | Devengado        | Recaudado        | Saldo x Devengar  |
|-----------------|---|--------------------|-------------|-------------------|------------------|------------------|-------------------|
|                 |   | A                  | B           | C = A + B         | D                | E                | F = C - D         |
| 11111111        | INGRESOS CORRIENTES                                   | 86,332.94          | 0.00        | 86,332.94         | 5,631.26         | 5,631.26         | 80,701.68         |
| 111111118       | TRANSFERENCIAS Y DONACIONES CORRIENTES                | 86,332.94          | 0.00        | 86,332.94         | 5,631.26         | 5,631.26         | 80,701.68         |
| 11111111806     | Aportes y Participaciones Corrientes del Regimen Se   | 86,332.94          | 0.00        | 86,332.94         | 5,631.26         | 5,631.26         | 80,701.68         |
| 11111111806080  | Aportes a Juntas Parroquiales Rurales                 | 86,332.94          | 0.00        | 86,332.94         | 5,631.26         | 5,631.26         | 80,701.68         |
| 11111112        | INGRESOS DE CAPITAL                                   | 132,336.04         | 0.00        | 132,336.04        | 13,139.61        | 13,139.61        | 119,196.43        |
| 111111128       | TRANSFERENCIAS Y DONACIONES DE CAPITAL                | 132,336.04         | 0.00        | 132,336.04        | 13,139.61        | 13,139.61        | 119,196.43        |
| 11111112806     | Aportes y Partici deCapital e Inversion del Regimen S | 132,336.04         | 0.00        | 132,336.04        | 13,139.61        | 13,139.61        | 119,196.43        |
| 11111112806080  | Aporte a Juntas Parroquiales Rurales                  | 132,336.04         | 0.00        | 132,336.04        | 13,139.61        | 13,139.61        | 119,196.43        |
| <b>TOTALES:</b> |   | <b>218,668.98</b>  | <b>0.00</b> | <b>218,668.98</b> | <b>18,770.87</b> | <b>18,770.87</b> | <b>199,898.11</b> |

Sr. Carlos Santana Santana  
PRESIDENTE

Ing. Gisella Barcia García  
TESORERA

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TESORERA